

ALLOCATION OF CMC AND ITS PARTICIPATING UNITS FOR THE YEAR 2019-20

(RS. in Lakhs)

Major Budget Heads	CMC	CECRI	CEERI	CSIO	NEERI	NML
Sal, Sal.Linked Allow& Other Allow. P1+P2+P3	531.404	309.500	212.000	2.600	101.500	127.000
Contingencies P-04	33.670	88.600	20.000	5.000	5.000	11.000
Maintenance of bulidings P-06	32.670	80.000	30.000	10.000	5.000	36.270
Chem. Consu. & Other Rev. Expend P- 07	23.330	63.982	15.000	4.000	-	18.000
Office Equipments P-50	-	-	-	-	-	-
Works & Services P-50	50.000	-	36.000	-	-	-
Apparatus & Equipments P-50	30.000	45.500	15.800	5.000	-	28.000
Vehicles P-50	9.500	-	-	-	-	-
Furniture & Fitting P-50	2.000	-	-	-	-	-
Library Books P-50	0.500	-	0.250	-	-	0.500
Pension P-804	1403.000	-	25.000	-	3.000	-